

25. In view of above, the Commission decided to factor-in the budgetary provision made by the UT Government of J&K to the extent of Rs 1943.46 Cr as an assured grant-in-aid support to the Petitioners (JPDCL & KPDCL) and construed it as tariff related revenue subsidy provided under Section 65 of the Act and approve the ARR, Revenue and moderate increase in tariff for FY 2023-24 to meet the un-met revenue gap considering uniform retail supply tariff across Jammu & Kashmir as shown in table below:

Table 4: Approved ARR, Revenue and Tariff increase for FY 2023-24 (Rs. Cr.)

Particulars	Amount for FY 2023-24
JPDCL and KPDCL ARR (Net) for FY 2023-24 after prudent check by Commission	6841.64
Revenue with Existing Tariff of FY 2022-23 for JPDCL & KPDCL for FY 2023-24	4259.05
Revenue Gap for FY 2023-24 with Existing Tariff	2582.59
State Government Grant –in -Aid (assured grant)	1943.46
Net Un-met Gap to be met through tariff revision in JPDCL & KPDCL area	639.12
Revenue for FY 2023-24 after revised tariff	4898.18
Revenue increase with revised tariff	639.12

26. **For clarity of the stakeholders, the Commission decided to provide two tariff i.e. Full Cost Tariff (Chapter 6 of detail tariff order) without considering the grant –in –aid support from the UT government and Subsidized tariff (Table 5 below) after factoring in the grant- in -aid support provided by UT of J&K Government. The Commission directs the JPDCL and KPDCL to implement the subsidized tariffs as per the subsidized tariff schedule given in Chapter 9 of tariff order with effect from 1st December 2023 (i.e. bills to be issued for energy consumption from 01.12.2023 onwards with approved tariff). A comparison of the existing tariff (FY 2022-23) along with the Commission-approved subsidized Tariff for consumers in JPDCL and KPDCL area for FY 2023-24 are summarised in the following table:**

Table 5: Category-wise Proposed and Approved Subsidized Tariff for FY 2023-24

S. No	Tariff Category	Unit	Approved Tariff for JPDCL & KPDCL FY 2022-23	Tariff Category	Unit	Approved Tariff for JPDCL & KPDCL FY 2023-24
1	Domestic					
a	Below Poverty Line (Consumption up to 30 units/month)			Below Poverty Line (Consumption up to 30 units/month)		
	Energy Charges	Rs./kWh	1.25	Energy Charges	Rs./kWh	1.40
	Fixed Charges	Rs./kW/month	5.00	Fixed Charges	Rs./kW/month	5.00
b	Metered			Metered		

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S. No	Tariff Category	Unit	Approved Tariff for JPDCL & KPDCL FY 2022-23	Tariff Category	Unit	Approved Tariff for JPDCL & KPDCL FY 2023-24
	Up to 200 units per month	Rs./kWh	2.00	Up to 200 units per month	Rs./kWh	2.30
	201-400 units per month	Rs./kWh	3.50	201-400 units per month	Rs./kWh	4.00
	>400 units per month	Rs./kWh	3.80	>400 units per month	Rs./kWh	4.35
	Fixed Charges	Rs./kW/month	8.00	Fixed Charges	Rs./kW/month	8.00
c	Unmetered			Unmetered		
	Up to 1/4 kW	Rs./month	175.00	Up to 1/4 kW	Rs./month	227.00
	>1/4-1/2 kW	Rs./month	400.00	>1/4-1/2 kW	Rs./month	520.00
	>1/2- 3/4 kW	Rs./month	600.00	>1/2- 3/4 kW	Rs./month	780.00
	>3/4 -1kW	Rs./month	800.00	>3/4 -1kW	Rs./month	1040.00
	Above 1 kW up to 2 kW	Rs./month	800+200 for every additional ¼ kW or part thereof up to 2 kW	Above 1 kW up to 2 kW	Rs./month	1040+ 260 for every additional ¼ kW or part thereof up to 2 kW
	Above 2 kW	Rs./month	1600+500 for every additional ¼ kW or part thereof above 2 kW	Above 2 kW	Rs./month	2080 + 650 for every additional ¼ kW or part thereof above 2 kW
2	Non-Domestic/Commercial					
a	Metered Connection			Metered Connection		
	Single Phase			Single Phase		
	Up to 200 units/month	Rs./kWh	3.10	Up to 200 units/month	Rs./kWh	3.55
	201-500 units/month	Rs./kWh	4.70	201-500 units/month	Rs./kWh	5.40
	>500 units per month	Rs./kWh	5.10	>500 units per month	Rs./kWh	5.85
	Three phase - for all units	Rs./kVAh	5.10	Three phase - For all units	Rs./kVAh	5.85
	Fixed Charges			Fixed Charges		
	Single Phase	Rs./kW/month	60.00	Single Phase	Rs./kW/month	60.00
	Three phase	Rs./kVA/month	130.00	Three phase	Rs./kVA/month	130.00
b	Unmetered			Unmetered		
	Up to 1/4 kW	Rs./month	500.00	Up to 1/4 kW	Rs./month	650.00

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